

2013-2015

Driver & Vehicle Services Fee Study

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Study Introduction & Scope

The Washington State Legislature requires the Department of Licensing (DOL) to submit a fee study each biennium (RCW 46.01.360). This study provides the Legislature with information on DOL's service costs and transaction counts for transportation fees. The Legislature uses this information as input for related cost recovery and rate setting proposals. The final report is due to the Senate and House Transportation Committees on December 1st.

The majority of driver and vehicle related fees DOL manages are intended to generate revenue for state transportation purposes. Since the purpose of the study is for the Legislature to "review and adjust fees accordingly," the inclusion of revenue generating fees would lead one to conclude that the Legislature should reduce these fees. DOL and the Legislature decided to reduce the scope of the previous years' reports so only administrative fees are evaluated to determine if the programs are paid for.

RCW 46.01.360: Fees — Study and Adjustment

To ensure cost recovery for department of licensing services, the department of licensing shall submit a fee study to the transportation committees of the House of Representatives and the Senate by December 1, 2003, and on a biennial basis thereafter. Based on this fee study, the Washington state legislature will review and adjust fees accordingly.

This study provides information for the following groups of transportation fees:

- Administrative Fees: Type of fees recoups the cost of providing a service from a beneficiary. This report identifies total and per-unit costs, current fee rates, transaction counts and estimated revenue collected for this type of fees.
- No-Fee Services: This report also provides some information on services provided by DOL at no fee. This does not include services the Legislature requires DOL to provide at no fee, such as disabled parking documents or disabled veterans' plates.
- Non-Administrative Fees: Type of fees has the primary purpose of raising revenue for state transportation funding. This report identifies RCW/WAC information for each fee, current fee rates, transaction counts, and total revenue collected from each fee.

DOL Administrative Transportation Fees

Administrative transportation fees substantially recover their costs of administration and may include support for a designated program, or for costs associated with the related fee type. In most cases state law (RCW) requires a percentage or set amount of each fee to mitigate the agency's costs. In the 2013-2015 biennium, these administrative fees all supported collection and administrative costs related to the fees, except the motorcycle endorsement fees which also supports the Motorcycle Safety Program. The following table details the administrative fees

| Vehicles | RCW | Fee Rate | Per Unit Costs | | | Biennium Costs | | | Transaction Counts | Purpose |
|--|------------------|--------------------|----------------|----------|----------|----------------|--------------|--------------|--------------------|---|
| | | | Total | Direct | Indirect | Total | Direct | Indirect | | |
| Special Plate Administrative Fees | 46.18.150 | \$12.00 / \$2.00 | \$ 3.08 | \$ 0.87 | \$ 2.21 | \$ 1,464,807 | \$ 413,395 | \$ 1,051,412 | 476,226 | Support administration and fee collection for sponsored special plates. |
| Commercial Vehicle Safety Enforcement Fee | 46.17.315 | \$ 0.32 | \$ 1.24 | \$ 0.71 | \$ 0.53 | \$ 270,980 | \$ 154,921 | \$ 116,059 | 218,079 | Administrative costs for collection of the fee. |
| Mobile Home Title Elimination Additional Fee | 46.12.700 | \$ 25.00 | \$ 0.42 | \$ 0.25 | \$ 0.17 | \$ 941 | \$ 563 | \$ 378 | 2,222 | Program costs for titling of mobile homes. |
| Off-Road Vehicle Fees | | | | | | \$ 119,008 | \$ 72,314 | \$ 46,694 | 154,384 | |
| Off-Road Vehicle - Registration Fee | 46.09.410(1-2) | \$ 3.24 | \$ 0.81 | \$ 0.49 | \$ 0.32 | \$ 96,708 | \$ 58,971 | \$ 37,737 | 119,402 | Program costs for ORV registration. |
| Off-Road Vehicle - Registration Transfer Fee | 46.09.410(4) | \$ 0.90 | \$ 0.64 | \$ 0.38 | \$ 0.26 | \$ 21,708 | \$ 12,988 | \$ 8,719 | 34,052 | |
| Off-Road Vehicle - Temporary Use Permit Fee | 46.09.430 | \$ 1.26 | \$ 0.64 | \$ 0.38 | \$ 0.26 | \$ 593 | \$ 355 | \$ 238 | 930 | |
| Personalized Plate Administrative Fee | 46.17.210 | \$12.00 / \$2.00 | \$ 7.27 | \$ 1.79 | \$ 5.48 | \$ 1,364,194 | \$ 336,123 | \$ 1,028,071 | 187,497 | Program and fee collection costs for the personalized plate program. |
| Snowmobile Registration Fees | | | | | | \$ 37,865 | \$ 22,953 | \$ 14,912 | 50,729 | Support administration of snowmobile registrations and permits. |
| Snowmobile - Non-Resident Registration Permit Fee | 46.10.450 | \$ 0.15 | \$ 0.64 | \$ 0.38 | \$ 0.26 | \$ 25 | \$ 15 | \$ 10 | 40 | |
| Snowmobile - Transfer Fee | 46.10.400(4) | \$ 0.15 | \$ 0.64 | \$ 0.38 | \$ 0.26 | \$ 3,866 | \$ 2,313 | \$ 1,553 | 6,065 | |
| Snowmobile (30 years old or older) - Vintage Registration Fee | 46.10.400(1-2) | \$ 0.21 | \$ 0.70 | \$ 0.42 | \$ 0.28 | \$ 378 | \$ 228 | \$ 150 | 538 | |
| Snowmobile (Newer than 30 years old) - Registration Fee | 46.10.400(1-2) | \$ 0.90 | \$ 0.76 | \$ 0.46 | \$ 0.30 | \$ 33,594 | \$ 20,396 | \$ 13,198 | 44,086 | |
| Unpaid Violations Surcharge Fee | 46.16A.120(4)[c] | \$ 10.00 | \$ 0.73 | \$ 0.44 | \$ 0.29 | \$ 28,488 | \$ 17,248 | \$ 11,240 | 38,768 | Costs of collecting the Unpaid Violation Fees. |
| TBD Vehicle Fee - Admin Fee | 82.80.140 | \$ 0.20 | \$ 0.88 | \$ 0.53 | \$ 0.35 | \$ 1,911,872 | \$ 1,149,530 | \$ 762,342 | 2,166,965 | Program and system support for TBDs. |
| Congestion Reduction Charge - Admin Fee | 82.80.055 | \$0.60 / \$0.40 | \$ 0.93 | \$ 0.56 | \$ 0.37 | \$ 1,219,002 | \$ 735,520 | \$ 483,482 | 1,324,048 | Program costs for administration of the Congestion Reduction Charge. |
| License Service Fee - cost of collection | 46.17.005(1) | \$ 0.50 | \$ 0.01 | \$ 0.01 | \$ 0.01 | \$ 175,451 | \$ 100,306 | \$ 75,145 | 11,822,437 | Multiple purposes in support of vehicle licensing. |
| Vehicle Records - Private (non-business) entity - cost of collection | 46.12.630(5)(c) | \$ 0.01 | \$ 0.12 | \$ 0.03 | \$ 0.09 | \$ 227,945 | \$ 63,862 | \$ 164,082 | 1,888,849 | DOL Investments in Technology & Data Management. |
| Drivers | RCW | Fee Rate | Per Unit Costs | | | Biennium Costs | | | Transaction Counts | Purpose |
| | | | Total | Direct | Indirect | Total | Direct | Indirect | | |
| Motorcycle Endorsement Fees | | | | | | \$ 3,354,627 | \$ 2,434,384 | \$ 920,243 | 244,953 | |
| Motorcycle Application | 46.20.505 | \$ 15.00 | \$ 13.69 | \$ 9.94 | \$ 3.76 | \$ 693,952 | \$ 503,587 | \$ 190,365 | 50,672 | Fee Administration & Motorcycle Safety Education Program. |
| Motorcycle Original | 46.20.505 | \$ 2.00 to \$12.00 | \$ 13.69 | \$ 9.94 | \$ 3.76 | \$ 696,527 | \$ 505,455 | \$ 191,072 | 50,860 | |
| Motorcycle Permit | 46.20.510 | \$ 15.00 | \$ 13.69 | \$ 9.94 | \$ 3.76 | \$ 187,936 | \$ 136,381 | \$ 51,555 | 13,723 | |
| Motorcycle Renewal | 46.20.505 | \$ 30.00 | \$ 13.69 | \$ 9.94 | \$ 3.76 | \$ 1,776,212 | \$ 1,288,960 | \$ 487,252 | 129,698 | |
| Ignition Interlock Device Monthly Fee | 46.20.385 (6)(a) | \$ 20.00 | \$ 12.06 | \$ 11.85 | \$ 0.22 | \$ 2,631,001 | \$ 2,583,257 | \$ 47,744 | 218,080 | Program Costs- IID Revolving Account. |

DOL No-Fee Transportation Services

In the course of providing public services, DOL administers a set of services at no fee. Reasons for providing each of these services at no fee include:

- Providing a customer convenience at minimal cost to the agency.
- Encouraging customer behavior supporting:
 - More accurate record collection.
 - Lower agency costs.
 - Improved public safety and consumer protection.

In conducting this study, we identified some no-fee services spread across agency programs. However, we decided to assess only 8 of these services based on the following criteria:

- Not designated in state law (RCW) as a free service or product (such as veterans' plates).
- Accounts for at least 1 percent of program costs.
- Clearly identifiable transaction counts and costs for the 2013-2015 biennium.

This report identifies these services to represent costs for a range of public services DOL provides beyond services with fees. The intent is to enable legislative consideration about whether a fee should apply for cost recovery or revenue purposes. In addition, identifying these costs better defines which costs apply to services with a fee.

| No-Fee Services | |
|---|--------------------|
| Vehicles | Transaction Counts |
| Process Abandoned Vehicle Affidavit of Sale | 41,775 |
| Process Abandoned Vehicle Report | 58,898 |
| Process Vehicle Reports of Sale | 1,108,163 |
| Process Vehicle Titles for Insurance or Wrecker Destroyed Vehicles | 161,586 |
| Vehicle Fleet Registration | 2,000 |
| Drivers | Transaction Counts |
| Other (Non-DUI) Hearings Conducted | 2,715 |
| Total Interviews Conducted [Hearings Unit] | 2,462 |
| Address Changes - In office (can be conducted with another transaction) and mail in | 1,213,454 |

DOL Non-Administrative Transportation Fees

Non-administrative transportation fees have the primary purpose of raising revenue for state transportation funding. Revenues from these funds primarily support the Motor Vehicle and Highway Safety Funds, which are the primary sources of DOL appropriations.

State law (RCW) does not require these transportation fees' per unit costs to align with their fee rates. Instead, costs of fee collection and administration are all covered from the agency appropriation received for each biennium. Unless noted, this appropriation is not specifically tied to the amount of revenue generated by the fees, nor the costs specific to collecting and administering these fees. Once received, DOL assigns spending authority to each program through cost centers. Programs then charge expenditures to these cost centers to cover program activities, such as related FTE, system, and materials costs. Program spending authority and expenditures are not specific to fees.

Because there is no cost recovery requirement applied to any portion of these fees, we do not provide a per unit cost for this set of fees. The following table provides RCW/WAC information for each fee, current fee rates, transaction counts, and total revenue collected from each fee.

| Non-Administrative Fees | | | | |
|--|-----------------------|-------------------------|----------------------------|---------------------------|
| Driver Licensing & Identification | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
| Driver Examining Fees | | | | |
| Original License | 46.20.161 | \$45.00 | 556,954 | \$ 36,710,785 |
| Renewal License | 46.20.181 | \$45.00 | 1,783,724 | \$ 77,996,477 |
| Original License Application (Exam) | 46.20.120 | \$35.00 | 561,342 | \$ 20,340,092 |
| Penalty Fee | 46.20.181 | \$10.00 | 67,917 | \$ 794,150 |
| Duplicate License | 46.20.200 | \$20.00 | 499,179 | \$ 7,321,602 |
| Duplicate Identicards | 46.20.200 | \$20.00 | 79,632 | \$ 1,167,985 |
| Identicards | 46.20.117 | \$45.00 | 167,218 | \$ 8,388,570 |
| Identicards Renewal | 46.20.117 | \$45.00 | 132,925 | \$ 6,668,246 |
| Identicards (Public Assistance Recipient) | 46.20.117 | \$5.00 | 63,843 | \$ 318,003 |
| Agriculture Permits Original | 46.20.070 [1] | \$20.00 | 68 | \$ 1,420 |
| Agriculture Permit Renewal | 46.20.070 [3] | \$15.00 | 17 | \$ 187 |
| Instruction Permit Original | 46.20.055 [1] | \$25.00 | 146,357 | \$ 2,683,325 |
| Instruction Permit Renewal | 46.20.055 [4] | \$25.00 | 39,575 | \$ 725,572 |
| Non-Photo Permit Original | 46.20.055 [1] | \$25.00 | 46,446 | \$ 851,546 |
| Non-Photo Permit Renewal | 46.20.055 [4] | \$25.00 | 12,708 | \$ 232,990 |
| Photo License Only | 46.20.200 | \$10.00 | 297,891 | \$ 2,979,627 |
| Out-of-State License Renewal | 46.20.505 | \$10.00 | 7,196 | \$ 323,820 |
| Motorcycle Original | 46.20.505 | \$10.00 | 50,860 | \$ 670,910 |
| Motorcycle Exam | 46.20.505 | \$5.00 | 50,672 | \$ 253,445 |
| Motorcycle Permit | 46.20.510 | \$15.00 | 13,723 | \$ 207,240 |
| EDL Original | 46.20.202 | \$15.00 | 79,466 | \$ 183,525 |
| EDL Renewal | 46.20.202 | \$15.00 | 142,909 | \$ 1,354,290 |
| EDL Reissue | 46.20.202 | \$15.00 | 37,396 | \$ 2,175,504 |
| EID Original | 46.20.202 | \$15.00 | 8,196 | \$ 29,073 |
| EID Renewal | 46.20.202 | \$15.00 | 4,138 | \$ 41,364 |
| EID Reissue | 46.20.202 | \$15.00 | 3,077 | \$ 143,064 |
| Contracts & Initiatives Management Fees | | | | |
| Abstract of Drivers Record (ADR)-Account Holders | 46.52.130 & 46.20.293 | \$13.00 | 4,409,340 | \$ 57,629,999 |
| ADR Non-Account Holders | 46.52.130 & 46.20.293 | \$13.00 | 403,921 | \$ 6,209,080 |
| ADR Monitoring | 46.52.130 & 46.20.293 | \$0.06 | 36,206,744 | \$ 2,180,222 |
| Ignition Interlock Device Monthly Fee | 46.20.385 (6)(a) | \$20.00 | 218,080 | \$ 4,361,607 |
| Indigent Ignition Interlock Devices installed (No Fee) | 46.20.385 (6)(a) | \$0.00 | 6,672 | |
| CDL Program Fees | | | | |
| CDL Original | 46.20.049 | \$85.00 | 27,816 | \$ 4,596,570 |
| CDL Requalification | 46.25.100 | \$20.00 | 480 | \$ 13,043 |
| CDL Renewal | 46.20.049 | \$85.00 | 47,257 | \$ 6,646,127 |
| CDL Instruction Permit | 46.25.060 | \$10.00 | 20,489 | \$ 278,374 |
| CDL Knowledge Exam | 46.20.060 | \$10.00 | 70,616 | \$ 706,501 |
| CDL Classified Skill Exam - Reduced | 46.20.060 | \$75.00 | 13 | \$ 975 |
| CDL Classified Skill Exam | 46.20.060 | \$100.00 | 19,654 | \$ 1,966,346 |

| Driver Licensing & Identification Cont'd | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
|--|--------------------------------|----------------------------|----------------------------------|------------------------------|
| Driver Training School Fees | | | | |
| Driver Training School - Original & Transfer | 46.82.310 / WAC 308-108-025 | \$500.00 | 33 | \$ 8,970 |
| Driver Training School - Renewal | 46.82.310 / WAC 308-108-025 | \$250.00 | 264 | \$ 35,878 |
| Branch Office - Original | 46.82.310 / WAC 308-108-025 | \$250.00 | 39 | \$ 5,300 |
| Branch Office - Renewal | 46.82.310 / WAC 308-108-025 | \$250.00 | 313 | \$ 42,537 |
| Driver Training Instructor - Original | 46.82.320 / WAC 308-108-025 | \$125.00 | 406 | \$ 58,534 |
| Driver Training Instructor - Renewal | 46.82.320 / WAC 308-108-025 | \$100.00 | 642 | \$ 74,048 |
| Duplicate License - School or Instructor | 46.82.340 / WAC 308-108-025 | \$10.00 | 66 | \$ 761 |
| Instructor Knowledge and/or Skill Exam | 46.82.340 / WAC 308-108-025 | \$25.00 | Not Available | \$ 47,290 |
| Driver Records Fees | | | | |
| Temporary Restricted License (Ignition Interlock License Included) | 46.20.380 | \$100.00 | 16,531 | \$ 2,064,550 |
| License Extension Fee | 46.20.120 (4) | \$5.00 | 8,233 | \$ 42,775 |
| Probationary License (DUI/Non-Hearing) - Original | 46.20.355 | \$50.00 | 17,268 | \$ 1,003,770 |
| Probationary License Other | 46.20.355 | \$50.00 | 6,471 | \$ 323,600 |
| CDL Requalification | 46.25.100 | \$150.00 | 547 | \$ 111,477 |
| Reissue Fee \$75 (Reinstatement) | 46.20.311 | \$75.00 | 126,631 | \$ 7,936,093 |
| Reissue Fee (\$150) (Alcohol Reinstatement) | 46.20.311 | \$150.00 | 39,378 | \$ 8,894,415 |
| Hearings & Interviews Fees | | | | |
| DUI Hearings Conducted | 46.20.308 (8) | \$375.00 | 15,366 | \$ 4,997,997 |
| Indigent DUI Hearings | 46.20.308 (8) | \$0.00 | 6,840 | |
| Other Hearings Conducted | 46.20.245 | \$0.00 | 2,715 | |
| Total Interviews Conducted | 46.20.245 | \$0.00 | 2,462 | |
| Vehicle Registrations | | | | |
| | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
| Annual and Permanent Vehicle Registration Fees | | | | |
| License Tab Fee | 46.17.350(1)(j) | \$30.00 | 13,319,579 | \$ 314,919,293 |
| License Plate Technology Account Fee | 46.17.015 | \$0.25 | 11,822,437 | \$ 2,941,600 |
| License Service Fee | 46.17.025 | \$0.50 | 11,822,437 | \$ 5,880,210 |
| Vehicle Registration Filing Fee | 46.17.005(1) | \$3.00 | 16,522,090 | \$ 2,074,467 |
| Vehicle Weight Fee | 46.17.365(1) | Varies | 9,723,466 | \$ 117,151,173 |
| Vehicle Weight Fee - Motor Home | 46.17.365(2) | \$75.00 | 132,831 | \$ 9,964,673 |
| Duplicate License Registration Fee | 46.16A.190 | \$1.25 | 63,028 | \$ 78,785 |
| Replacement of Tabs or Windshield Emblem Fee | 46.17.230 | \$1.00 | 91,901 | \$ 91,901 |
| Change in License Class Fee | 46.16A.200(6) | \$1.00 | 23,637 | \$ 23,637 |
| Auto Stage & For Hire (6 or Less Seats - No Taxis) - Seating Capacity Fee | 46.17.340 | \$15.00 | 8,302 | \$ 124,530 |
| Tow Truck Capacity Fee | 46.17.335 | \$25.00 | 2,727 | \$ 68,175 |
| Commercial Trailer License Fee | 46.17.350(1)[c] | \$36.00 | 109,734 | \$ 3,950,424 |
| Trailing Units -- Permanent Plate Fee | 46.16A.450 | \$36.00 | 13,029 | \$ 469,044 |
| Initial Camper License Fee | 46.16A.405(1) | \$4.90 | 9 | \$ 48 |
| Camper License Renewal Fee | 46.16A.405(1) | \$3.50 | 45,097 | \$ 170,970 |

| Vehicle Registrations Cont'd | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
|--|--------------------------|----------------------------|----------------------------------|------------------------------|
| Annual and Permanent Vehicle Registration Fees Cont'd | | | | |
| RV Sanitary Disposal Fee | 46.17.375 | \$3.00 | 439,500 | \$ 1,323,536 |
| Small Trailer License Fee (single axle, 2000 lbs or less) | 46.17.350(1)(k) | \$15.00 | 779,873 | \$ 13,311,468 |
| Boat Trailer (Freshwater Aquatic Weed) Annual Fee | 46.17.305 | \$3.00 | 434,397 | \$ 1,300,397 |
| Moped Registration Fee | 46.16A.405(2) | \$30.00 | 4,270 | \$ 128,799 |
| Moped Registration Renewal Fee | 46.16A.405(2) | \$30.00 | 13,695 | \$ 413,091 |
| Moped Registration Transfer Fee | 46.16A.405(2) | \$5.00 | 2,403 | \$ 28,885 |
| Gross Weight Fees | 46.16A.455 | Varies | 3,081,027 | \$ 367,276,947 |
| Gross Weight Fees - Farm Vehicles | 46.16A.425 | Varies | 39,594 | \$ 3,385,141 |
| Gross Weight - Monthly Permit Fee (per payment) | 46.16A.455(5) | \$2.00 | 191,326 | \$ 38 |
| Commercial Vehicle Safety Enforcement Fee* | 46.17.315 | \$16.00 | 218,079 | \$ 3,400,938 |
| Farm Vehicle Trip Permit Fee | 46.16A.330 | \$6.25 | 1,075 | \$ 6,758 |
| Off-Road Vehicle - Registration Fee | 46.09.410(1-2) | \$18.00 | 119,402 | \$ 4,707,424 |
| Off-Road Vehicle - Registration Transfer Fee | 46.09.410(4) | \$5.00 | 34,052 | \$ 639,011 |
| Off-Road Vehicle - Temporary Use Permit Fee | 46.09.430 | \$7.00 | 930 | \$ 6,968 |
| Snowmobile (Newer than 30 years old) - Registration Fee | 46.10.400(1-2) | \$30.00 | 44,086 | \$ 1,488,426 |
| Snowmobile (30 years old or older) - Vintage Registration Fee | 46.10.400(1-2) | \$12.00 | 538 | \$ 6,496 |
| Snowmobile - Transfer Fee | 46.10.400(4) | \$5.00 | 6,065 | \$ 50,162 |
| Snowmobile - Non-Resident Registration Permit Fee | 46.10.450 | \$5.00 | 40 | \$ 200 |
| Federally-Owned Vehicle Registration Fee (Non-Exempt) | 46.17.240 | \$2.00 | 383 | \$ 766 |
| Electric Vehicle Registration Renewal Fee | 46.17.323 | \$100.00 | 10,324 | \$ 1,017,417 |
| Liquid Propane Gas Fee | 82.38.075 | Varies | 2,813 | \$ 1,144,632 |
| Liquid Propane Gas Handling Fee | 82.38.075 | \$5.00 | 2,816 | \$ 14,483 |
| Dealer Temporary Permit Fee | 46.16A.300 | \$15.00 | 44,842 | \$ 11,695,320 |
| 45 Day Non-Resident Military Permit Fee | 46.16A.340 | \$10.00 | 673 | \$ 6,720 |
| Out-of-State 30-60-90 Day (Vehicle) Permits | 46.16A.360 | Varies | 288 | \$ 53,470 |
| Parks Discover Pass | 46.16A.090 (4) | \$30.00 | 400,557 | \$ 11,917,806 |
| Local Jurisdiction Fees | | | | |
| Unpaid Violations Surcharge Fee -- Formerly Parking, Standing, Stopping Violations Surcharge Fee | 46.16.216 [2] | \$10.00 | 38,768 | \$ 412,663 |
| Unpaid Violations Surcharge Filing Fee -- Formerly Parking, Standing, Stopping Violations Surcharge Filing Fee | 46.16A.120(4)[c] | \$5.00 | 38,765 | \$ 4,865 |
| Congestion Reduction Charge | 82.80.055 | \$0.00 | 1,324,048 | \$ 531,854 |
| Sound Transit Private/Local Recovery | 81.104.160 | \$0.00 | 4,709,971 | \$ 1,228,134 |
| Vehicle Registration Donations | | | | |
| Organ & Tissue Donor Awareness Fee | 46.12.510 | \$1 or more | 141,529 | \$ 116,215 |
| State Parks Donation | 46.16A.090 (3) | Varies | 2,868,012 | \$ 14,443,506 |

| Vehicle Titles | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
|---|----------------------------------|------------------------------------|---|--------------------------------------|
| Vehicle Title Fees | | | | |
| Certificate of Ownership (Title) - Application Fee | 46.12.530(4) | \$15.00 | 3,866,563 | \$ 42,611,276 |
| Certificate of Ownership (Title) - Filing Fee | 46.17.005(2) | \$4.00 | 1,446,725 | \$ 5,786,900 |
| Vehicle Use Tax | 82.12.020 | Varies | 1,109,671 | \$ 350,156,407 |
| Vehicle Use Tax Collection Fee (Co-40 fees only) | 82.12.020 | \$2.00 | 221 | \$ 442 |
| Quick Title Service Fee | 46.17.160 / 46.68.025 | \$25.00 | 71,802 | \$ 24,913 |
| Department Temporary Permit - Filing Fee | 46.16A.305 | \$0.50 | 20,365 | \$ 10,182 |
| Vehicle Previously Registered in Another Jurisdiction Fee | 46.12.570 | \$15.00 | 651,425 | \$ 9,776,543 |
| Physical Examination of Vehicle Fee | 46.12.560(1) | \$65.00 | 44,789 | \$ 2,911,594 |
| Emergency Medical Services Fee : \$6.50 | 46.17.110 | \$6.50 | 1,798,651 | \$ 11,699,401 |
| Emergency Medical Services Fee: \$4.00 | 46.17.110 | \$4.00 | 1,295,766 | \$ 5,182,356 |
| Vehicle Identification Number Reassignment Fee -- Formerly Special ID Number Assignment Application Fee | 46.12.560(5) | \$5.00 | 1,903 | \$ 9,515 |
| Motor Change Application -- Corrected Ownership / Registration Certificate | 46.12.590 | \$15.00 | 372,043 | \$ 5,580,645 |
| Certificate of Ownership - Duplicate Fee | 46.12.580 | \$15.00 | 61,895 | \$ 928,425 |
| Arbitration Fee (Lemon Law) | 19.118.110 | \$3.00 | 459,574 | \$ 1,378,214 |
| Transfer of Ownership - Late Penalty Fee | 46.12.650(7) | \$50 - \$125 | 80,238 | \$ 7,775,249 |
| Mobile Home Title Transfer & Elimination Fees | | | | |
| Mobile Home Title Elimination Additional Fee | 46.12.700 | \$25.00 | 1,050 | \$ 55,550 |
| Mobile Home Title Transfer & Elimination Fee | 46.12.700 | \$15.00 | 22,356 | \$ 335,465 |
| Mobile Home Title Transfer Fee - Mobile Home Park Relocation Fee (sales of \$5000+) | 46.12.700 | \$100.00 | 9,101 | \$ 907,302 |
| Vehicle Plates, Emblems & Decals | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
| Vehicle Plate & Decal Fees | | | | |
| Original Issue Fee | 46.17.200(1)(a) | \$10.00 | 1,356,532 | \$ 26,601,861 |
| Original Issue Fee - Motorcycle | 46.17.200(1)(a) | \$10.00 | 48,474 | \$ 228,396 |
| Original Issue Fee - Moped -- Formerly "Moped Decal (plate) " | 46.16A.405(2) | \$1.50 | 2,038 | \$ 3,057 |
| Standard & Special Plate Transfer Fee | 46.16A.200(8)(a) | \$10.00 | 15,390 | \$ 153,900 |
| Reflectorized Plate Material (per plate) | 46.17.200(1)(a) | \$2.00 | 3,170,633 | \$ 18,043,400 |
| Plate Reuse Fee | 46.17.200(2) | Up to \$5 | No activity this biennium | |
| Vehicle Replacement Plate (per plate) | 46.16A.200(9) | \$10.00 | 1,038,331 | \$ 41,144,023 |
| Motorcycle Additional Fee - Vehicle Replacement Plate | 46.16A.200(9) | \$4.00 | 34,869 | \$ 139,476 |
| Plate Retention Fee | 46.16A.200(10)(c) | \$20.00 | 72,495 | \$ 1,310,807 |
| Exempt Plates Fee | 46.16A.170 | \$2.00 | 12,876 | \$ 25,752 |
| Exempt Farm ID Decal Fee | 46.16A.420 | \$5.00 | 4,164 | \$ 20,820 |
| Snowmobile Original Decal Fee | 46.10.430 | \$0.50 | 3,662 | \$ 1,831 |
| Off-Road Vehicle Original Decal Fee | 46.09.400 | \$1.00 | 22,815 | \$ 22,851 |

| Vehicle Plates, Emblems & Decals Cont'd | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
|---|--------------------------|----------------------------|----------------------------------|------------------------------|
| Personalized Plate Fees | | | | |
| Initial Personalized License Plate Fee - Set | 46.17.210 | \$30.00 | 3,105 | \$ 123,476 |
| Initial Personalized License Plate Fee - Set | 46.17.210 | \$40.00 | 22,019 | \$ 1,102,009 |
| Personalized Plates Additional Renewal Fee | 46.17.210 | \$20.00 | 21,245 | \$ 554,395 |
| Personalized Plates Additional Renewal Fee | 46.17.210 | \$30.00 | 141,128 | \$ 5,523,935 |
| <i>Personalized Plates Additional Fee</i> | <i>46.16A.200(8)(b)</i> | <i>\$12.00</i> | <i>187,497</i> | <i>\$ 363,554</i> |
| Personalized Plates Transfer Fee | 46.17.210 | \$10.00 | 13,238 | \$ 283,665 |
| Disabled Parking Plate Fees | | | | |
| Disabled Parking Plates - Original | 46.19.010(6) | No Fee | 9,900 | |
| Disabled Parking Plates - Original (Motorcycle) | 46.19.010(6) | No Fee | 230 | |
| Disabled Parking Plates - Replacement | 46.19.010(6) | No Fee | 4,928 | |
| Disabled Parking Plates - Renewal | 46.19.040 | No Fee | 12,031 | |
| Disabled Parking Plates - Renewal (Motorcycle) | 46.19.040 | No Fee | 102 | |
| Special Plate & Emblem Fees | | | | |
| Ride Share - Original Plate | 46.18.285(1) | \$25.00 | 850 | \$ 21,250 |
| Ride Share - Transfer Plate | 46.18.285(3) | \$10.00 | 7 | \$ 70 |
| Square Dancer Original Plate Fee | WAC 308-96A-072 [3] | \$40.00 | 57 | \$ 2,280 |
| Horseless Carriage (Antique Vehicle) Original Plate Fee | WAC 308-96A-073 [4] | \$35.00 | 365 | \$ 12,460 |
| Horseless Carriage (Antique Vehicle) - Motorcycle - Original Plate Fee | 46.18.255 | \$35.00 | 28 | \$ 980 |
| Collector Vehicle Original Plate Fee | WAC 308-96A-074 [4] | \$35.00 | 24,174 | \$ 846,090 |
| Collector Vehicle - Motorcycle - Original Plate Fee | 46.18.220 | \$35.00 | 3,638 | \$ 127,330 |
| Restored Original Plate Fee | WAC 308-96A-074 [10] | \$35.00 | 5,393 | \$ 188,755 |
| Amateur Radio (HAM) Operator Plate Fee | WAC 308-96A-070 [4] | \$5.00 | 339 | \$ 1,654 |
| Military Affiliate Radio System (MARS) Plate Fee | WAC 308-96A-071 [4] | \$5.00 | 30 | \$ 146 |
| Veterans' Emblem Fee | 46.16.332 | \$10.00 | 1,909 | \$ 13,272 |
| Disabled Veteran / Prisoner of War Transfer Fee | 73.04.110 [1] | \$10.00 | 1,900 | \$ 19,000 |
| Purple Heart - Original Plate | 46.18.280(2) | No Fee | 676 | |
| Purple Heart - Motorcycle - Original Plate | 46.18.280(2) | No Fee | - | |
| Gold Star - Original Plate | 46.18.245(2) | No Fee | 84 | |
| Pearl Harbor Survivor - Original | 46.18.270(2) | No Fee | - | |
| Prisoner of War - Original Plate | 46.18.235(2) | No Fee | 2 | |
| Medal of Honor - Original Plate | 46.18.230(2) | No Fee | 5 | |
| Disabled Veteran Original Plate | 46.18.235(2) | No Fee | 173 | |

| Vehicle Plates, Emblems & Decals Cont'd | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
|--|--------------------------|----------------------------|----------------------------------|------------------------------|
| Sponsored Special Plate Fees | | | | |
| Collegiate Plate Collection - Original | 46.18.225 | \$28.00 | 9,820 | \$ 268,752 |
| Collegiate Plate Collection - Renewal | 46.18.225 | \$28.00 | 56,626 | \$ 1,570,811 |
| <i>Central Washington University - Original Plate</i> | 46.18.225 | \$28.00 | 116 | \$ 350 |
| <i>Central Washington University - Renewal</i> | 46.18.225 | \$28.00 | 1,184 | \$ 35,840 |
| <i>Eastern Washington University - Original Plate</i> | 46.18.225 | \$28.00 | 431 | \$ 12,017 |
| <i>Eastern Washington University - Renewal</i> | 46.18.225 | \$28.00 | 1,916 | \$ 53,419 |
| <i>The Evergreen State College - Original Plate</i> | 46.18.225 | \$28.00 | 30 | \$ 826 |
| <i>The Evergreen State College - Renewal</i> | 46.18.225 | \$28.00 | 278 | \$ 7,656 |
| <i>University of Washington - Original Plate</i> | 46.18.225 | \$28.00 | 3,755 | \$ 103,206 |
| <i>University of Washington - Renewal</i> | 46.18.225 | \$28.00 | 15,656 | \$ 430,306 |
| <i>Western Washington University - Original Plate</i> | 46.18.225 | \$28.00 | 242 | \$ 6,724 |
| <i>Western Washington University - Renewal</i> | 46.18.225 | \$28.00 | 1,521 | \$ 42,260 |
| <i>Washington State University - Original Plate</i> | 46.18.225 | \$28.00 | 5,246 | \$ 145,629 |
| <i>Washington State University - Renewal</i> | 46.18.225 | \$28.00 | 36,071 | \$ 1,001,330 |
| Baseball Stadium - Original Plate | 46.18.215 | \$28.00 | 214 | \$ 5,945 |
| Baseball Stadium - Renewal | 46.18.215 | \$28.00 | 3,611 | \$ 100,307 |
| Professional Firefighter & Paramedics - Original Plate | 46.18.200 | \$28.00 | 804 | \$ 9,552 |
| Professional Firefighter & Paramedics - Renewal | 46.18.200 | \$28.00 | 8,053 | \$ 16,213 |
| Volunteer Firefighters - Original Plate | 46.18.200 | \$28.00 | 359 | Not Available |
| Volunteer Firefighters - Renewal | 46.18.200 | \$28.00 | 1,946 | Not Available |
| Helping Kids Speak - Original Plate | 46.18.200 | \$28.00 | 212 | \$ 228 |
| Helping Kids Speak - Renewal | 46.18.200 | \$28.00 | 2,398 | \$ 2,577 |
| Law Enforcement Memorial - Original Plate | 46.18.200 | \$28.00 | 2,779 | \$ 3,150 |
| Law Enforcement Memorial - Renewal | 46.18.200 | \$28.00 | 18,962 | \$ 21,494 |
| Washington's Wildlife Coalition - Original Plate | 46.18.200 | \$0.00 | 1,936 | \$ 47,464 |
| <i>Bear</i> | 46.18.200 | \$28.00 | 761 | \$ 21,054 |
| <i>Deer</i> | 46.18.200 | \$28.00 | 325 | \$ 8,972 |
| <i>Elk</i> | 46.18.200 | \$28.00 | 850 | \$ 17,438 |
| Washington's Wildlife Coalition - Renewal | 46.18.200 | \$28.00 | 15,932 | \$ 372,242 |
| <i>Bear</i> | 46.18.200 | \$28.00 | 4,140 | \$ 114,538 |
| <i>Deer</i> | 46.18.200 | \$28.00 | 2,226 | \$ 61,455 |
| <i>Elk</i> | 46.18.200 | \$28.00 | 9,566 | \$ 196,249 |
| Washington State Park and Recreation Commission - Original Plate | 46.18.200 | \$28.00 | 1,361 | \$ 37,493 |
| Washington State Park and Recreation Commission - Renewal | 46.18.200 | \$28.00 | 6,764 | \$ 186,333 |
| Washington Lighthouses - Original Plate | 46.18.200 | \$28.00 | 610 | \$ 509 |
| Washington Lighthouses - Renewal | 46.18.200 | \$28.00 | 6,446 | \$ 5,382 |
| Keep Kids Safe - Original Plate | 46.18.200 | \$33.00 | 228 | \$ 7,430 |
| Keep Kids Safe - Renewal | 46.18.200 | \$28.00 | 2,384 | \$ 65,920 |
| We Love Our Pets - Original Plate | 46.18.200 | \$28.00 | 401 | \$ 343 |
| We Love Our Pets - Renewal | 46.18.200 | \$28.00 | 3,776 | \$ 3,227 |

| Vehicle Plates, Emblems & Decals Cont'd | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
|--|----------------------------------|------------------------------------|---|--------------------------------------|
| Sponsored Special Plate Fees Cont'd | | | | |
| Gonzaga University Alumni Association - Original Plate | 46.18.200 | \$28.00 | 253 | \$ 322 |
| Gonzaga University Alumni Association - Renewal | 46.18.200 | \$28.00 | 2,586 | \$ 3,294 |
| Washington's National Park Fund - Original Plate | 46.18.200 | \$28.00 | 1,810 | \$ 2,286 |
| Washington's National Park Fund - Renewal | 46.18.200 | \$28.00 | 8,740 | \$ 11,039 |
| Armed Forces Collection - Original | 46.18.200 | \$0.00 | 5,121 | \$ 141,655 |
| Armed Forces Collection - Renewal | 46.18.200 | \$0.00 | 26,840 | \$ 743,433 |
| Airforce - Original Plate | 46.18.200 | \$28.00 | 778 | \$ 21,627 |
| Airforce - Renewal | 46.18.200 | \$28.00 | 4,605 | \$ 128,010 |
| Army - Original Plate | 46.18.200 | \$28.00 | 1,882 | \$ 51,721 |
| Army - Renewal | 46.18.200 | \$28.00 | 8,869 | \$ 243,739 |
| Coast Guard - Original Plate | 46.18.200 | \$28.00 | 199 | \$ 5,519 |
| Coast Guard - Renewal | 46.18.200 | \$28.00 | 1,330 | \$ 36,889 |
| Marine Corp - Original Plate | 46.18.200 | \$28.00 | 1,168 | \$ 32,308 |
| Marine Corp - Renewal | 46.18.200 | \$28.00 | 5,599 | \$ 154,872 |
| National Guard - Original Plate | 46.18.200 | \$28.00 | 96 | \$ 2,668 |
| National Guard - Renewal | 46.18.200 | \$28.00 | 788 | \$ 21,902 |
| Navy - Original Plate | 46.18.200 | \$28.00 | 998 | \$ 27,464 |
| Navy - Renewal | 46.18.200 | \$28.00 | 5,649 | \$ 155,457 |
| Ski & Ride - Original Plate | 46.18.200 | \$28.00 | 353 | \$ 348 |
| Ski & Ride - Renewal | 46.18.200 | \$28.00 | 2,600 | \$ 2,564 |
| Wild on Washington - Original Plate | 46.18.200 | \$28.00 | 1,404 | \$ 38,922 |
| Wild on Washington - Renewal | 46.18.200 | \$28.00 | 9,566 | \$ 265,188 |
| Endangered Wildlife - Original Plate | 46.18.200 | \$28.00 | 1,286 | \$ 35,700 |
| Endangered Wildlife - Renewal | 46.18.200 | \$28.00 | 7,750 | \$ 214,643 |
| Share the Road - Original Plate | 46.18.200 | \$28.00 | 745 | \$ 752 |
| Share the Road - Renewal | 46.18.200 | \$28.00 | 7,195 | \$ 7,267 |
| 4-H - Original Plate | 46.18.200 | \$28.00 | 108 | \$ 170 |
| 4-H - Renewal | 46.18.200 | \$28.00 | 232 | \$ 366 |
| Music Matters Awareness - Original Plate | 46.18.200 | \$28.00 | 831 | \$ 1,682 |
| Music Matters Awareness - Renewal | 46.18.200 | \$28.00 | 2,558 | \$ 5,178 |
| State Flower - Original Plate | 46.18.200 | \$28.00 | 339 | \$ 1,270 |
| State Flower - Renewal | 46.18.200 | \$28.00 | 468 | \$ 1,754 |
| Breast Cancer Awareness - Original Plate | 46.18.200 | \$28.00 | 179 | \$ 9,971 |
| Breast Cancer Awareness - Renewal | 46.18.200 | \$28.00 | 20 | \$ 1,114 |
| Seattle Seahawks - Original Plate | 46.18.200 | \$28.00 | 16,179 | \$ 75,919 |
| Seattle Seahawks - Renewal | 46.18.200 | \$28.00 | 12,499 | \$ 58,651 |
| Seattle Sounders FC - Original Plate | 46.18.200 | \$28.00 | 1,609 | \$ 12,537 |
| Seattle Sounders FC - Renewal | 46.18.200 | \$28.00 | 1,102 | \$ 5,702 |
| Seattle University - Original Plate | 46.18.200 | \$28.00 | 131 | \$ 3,676 |
| Seattle University - Renewal | 46.18.200 | \$28.00 | 18 | \$ 505 |
| Vessels | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
| Vessel Title Fees | | | | |
| Certificate of Title - Application Fee | 88.02.515 | \$5.00 | 99,509 | \$ 459,832 |
| Certificate of Title - Filing Fee | 88.02.640(1)(f) | \$4.00 | 32,429 | \$ 23,739 |
| Vessel Use Tax | 82.12.020 | Varies | 59,357 | \$ 24,490,801 |
| Vessel Use Tax Collection Fee (Co-40 Only) | 82.12.020 | \$2.00 | 2 | \$ 4 |
| Quick Title Service Fee | 88.02.540 / 88.02.640 | \$25.00 | 1,046 | \$ 26,225 |
| Quick Title Service Fee Co 40 portion | 88.02.540 / 88.02.640 | \$25.00 | 9 | \$ 225 |
| Duplicate Certificate of Title Fee | 88.02.530 | \$1.25 | 1,685 | \$ 1,947 |

| Vessels Cont'd | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
|--|--------------------------|----------------------------|----------------------------------|------------------------------|
| Vessel Registration Fees | | | | |
| Vessel Registration - Annual Fee | 88.02.560(2)(a) | \$10.50 | 482,333 | \$ 5,448,039 |
| Vessel Registration - License Plate Technology Account Fee* | 88.02.560(2)(d) | \$0.25 | 486,153 | \$ 120,962 |
| Vessel Registration - License Service Fee | 88.02.560(2)(e) | \$0.50 | 486,153 | \$ 242,108 |
| Vessel Excise Tax | 82.49.010 | Varies | 328,466 | \$ 26,665,556 |
| Vessel Registration - Filing Fee | 88.02.560(2)(c) | \$3.00 | 419,091 | \$ 23,739 |
| Vessel Registration - Derelict Vessel Fee | 88.02.050 [2] [a] | \$2.00 | 482,320 | \$ 1,034,746 |
| Vessel Registration - Aquatic Invasive Species Prevention Fee | 88.02.640(3)(a)(iv) | \$1.50 | 482,320 | \$ 776,629 |
| Vessel Registration - Freshwater Aquatic Algae Control Fee | 88.02.640(3)(a)(i) | \$1.00 | 482,320 | \$ 517,752 |
| Vessel Registration - Aquatic Invasive Species Enforcement Fee | 88.02.640(3)(a)(ii) | \$0.50 | 482,320 | \$ 258,876 |
| Vessel Registration - Derelict Vessel Removal Surcharge Fee | 88.02.640(3)(a)(iii) | \$1.00 | 482,320 | \$ 517,373 |
| Vessel Registration - Transfer Fee | 88.02.640(4) | \$1.00 | 18,756 | \$ 18,769 |
| Replacement Registration Number Fee | 88.02.560(7) | \$1.00 | 1,287 | \$ 1,384 |
| Duplicate Certificate of Registration Fee (Vessels) | 88.02.590 | \$1.25 | 1,026 | \$ 1,380 |
| Replacement Decal Fee | 88.02.595 | \$1.25 | 3,122 | \$ 4,198 |
| Temporary Vessel Permit Fees | | | | |
| Vessel Dealer Temporary Permit Fee | 88.02.800 | \$5.00 | 7,578 | \$ 8,715 |
| Out-of-Country Vessel Permit - Change Owner Fee | 88.02.610(4) | \$3.00 | - | \$ 642 |
| Out-of-Country Vessel Permit - Original Fee | 88.02.610(3) | \$25.00 | 209 | \$ 5,346 |
| Out-of-Country Vessel Permit - Derelict Fee* | 88.02.610(3) | \$5.00 | 209 | \$ 1,263 |
| Out-of-State Vessel Permit - Original Fee | 88.02.620 | \$25.00 | 122 | \$ 3,937 |
| Vessel Registration Donations | | | | |
| Maritime Historic Restoration & Preservation Donation (Vessel Reg.) | 88.02.580 | no minimum | 5,625 | \$ 17,951 |
| Accounting Services | | | | |
| Dishonored Checks | | | | |
| Dishonored Check Handling Fee | WAC 308-04-020 | \$25.00 | 4,720 | \$ 118,009 |
| Other | | | | |
| TBD & RTA | | | | |
| TBD | 82.80.140 | \$20 -1% | 2,166,965 | \$ 4,893,312 |
| RTA | 82.80.130 | \$0.00 | 4,709,971 | \$ 8,049,847 |
| Trip Permits (Vehicles & Drivers Motor Carrier & Non-Motor Carrier)* | | | | |
| Trip Permit | 46.16A.320 | \$20 / \$5 | 189,180 | \$ 7,247,432 |
| Special Fuel Trip Permit Fees | 82.38.100 | \$25.00 | 498 | \$ 603,159 |
| *Prorate & Fuel Tax transactions not included in transaction counts however, revenue estimate includes revenue collected | | | | |

| Dealers and Manufacturers Fees | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
|--|--------------------------|----------------------------|----------------------------------|------------------------------|
| Vehicle Dealer | | | | |
| Original Licenses and changes (name, address, classification, structure) | 46.70.061 | \$750 / \$25 | 907 | \$ 493,598 |
| License Renewal | 46.70.061 | \$250.00 | 5,630 | \$ 1,021,300 |
| Subagency Motor Vehicle | 46.70.061 | \$100.00 | 215 | \$ 31,194 |
| Subagency Misc | 46.70.061 | \$0.00 | 475 | \$ 7,840 |
| Subagency Mobile Home | 46.70.061 | \$0.00 | 138 | \$ 3,140 |
| Temporary Subagency | 46.70.061 | \$100.00 | 705 | \$ 70,500 |
| Vehicle Manufacturer | | | | |
| Original License and replacement plate* | 46.70.061 | \$500 / \$7 | 98 | \$ 29,253 |
| License renewal | 46.70.061 | \$250.00 | 911 | \$ 135,965 |
| Plate renewal | 46.70.061 | \$33.00 | Not Available | \$ 1,383,781 |
| *Transaction counts don't include replacement transactions. | | | | |
| Registered Tow Truck Operator | | | | |
| Original and renewals | 46.55.030 | \$100 / \$50 | 1,497 | \$ 264,263 |
| Wrecker | | | | |
| Original license | 46.80.040 | \$25.00 | 111 | \$ 10,264 |
| First plate set | WAC 308-63-060 | \$6.00 | Not Available | Not Available |
| Additional plate set | WAC 308-63-060 | \$3.00 | Not Available | Not Available |
| License renewal | 46.80.050 | \$10.00 | 764 | Not Available |
| First plate set renewal | 46.80.060 | \$5.00 | Not Available | Not Available |
| Additional plate set renewal | 46.80.060 | \$2.00 | Not Available | Not Available |
| Hulk Hauler | | | | |
| Original license | 46.79.040 | \$10.00 | 324 | \$ 10,848 |
| First plate set | WAC 308-65-060 | \$6.00 | Not Available | Not Available |
| Additional plate set | WAC 308-65-060 | \$3.00 | Not Available | Not Available |
| License renewal | 46.79.050 | \$10.00 | 843 | Not Available |
| First plate set renewal | 46.79.060 | \$5.00 | Not Available | Not Available |
| Additional plate set renewal | 46.79.060 | \$2.00 | Not Available | Not Available |
| Scrap Processor | | | | |
| Original license | 46.79.040 | \$25.00 | 81 | \$ 2,417 |
| First plate set | WAC 308-65-110 | \$6.00 | Not Available | Not Available |
| Additional plate set | WAC 308-65-110 | \$3.00 | Not Available | Not Available |
| License renewal | 46.79.050 | \$10.00 | 156 | Not Available |
| First plate set renewal | 46.79.060 | \$5.00 | Not Available | Not Available |
| Additional plate set renewal | 46.79.060 | \$2.00 | Not Available | Not Available |
| Transporter | | | | |
| Original license | 46.76.040 | \$25.00 | 1,036 | \$ 74,222 |
| Plate set | 46.76.040 | \$3.00 | Not Available | Not Available |
| License renewal | 46.76.050 | \$15.00 | 3,765 | Not Available |
| Plate set renewal | 46.76.055 | \$2.00 | Not Available | Not Available |
| Snowmobile Dealer | | | | |
| Original license | 46.10.050 | \$25.00 | 37 | \$ 5,681 |
| Dealer plate | WAC 308-94-100 | \$3.00 | Not Available | Not Available |
| License renewal | 46.10.050 | \$25.00 | 247 | Not Available |
| ORV Dealer | | | | |
| Original license | 46.09.080 | \$25.00 | 73 | \$ 7,095 |
| Dealer plate | WAC 308-94A-030 | \$3.00 | Not Available | Not Available |
| License renewal | 46.09.080 | \$25.00 | 227 | Not Available |

| Dealers and Manufacturers Fees Cont'd | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
|---|-------------------------------|----------------------------|----------------------------------|------------------------------|
| Vessel Dealer | | | | |
| Original license | 88.02.740 / WAC 308-90-080 | \$120.00 | 139 | \$ 15,018 |
| License renewal | 88.02.740 / WAC 308-90-080 | \$60.00 | 897 | \$ 48,457 |
| Decals-first | 88.02.790 / WAC 308-90-080 | \$40.00 | Not Available | \$ 47,750 |
| Decals-second | 88.02.790 / WAC 308-90-080 | \$20.00 | Not Available | Not Available |
| Other Dealers & Manufacturers Fees/Account Codes | | | | |
| Mobile Home Dealer | 46.70.290 | \$0.00 | 657 | \$ 151,121 |
| Abandon Vehicle Surplus Fund | 46.55.130 / WAC 308-61-190 | \$0.00 | Not Available | \$ 2,348,652 |
| Dealer Penalty Assessment | 46.70.170 | \$0.00 | Not Available | \$ 332,970 |
| Misc Dealer | 46.09.330 | \$0.00 | 1,882 | \$ 427,915 |
| Vehicle Wholesalers | 46.70.330 | \$0.00 | 688 | \$ 545,648 |
| Prorate Fees & Fuel Taxes | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
| Prorate Fees | | | | |
| Prorate Tran Fee | 46.87.130 / WAC 308-91-140 | \$4.50 | Not Available | \$ 195,936 |
| IFTA decals (set) | 82.38.110 (12) | \$10.00 | Not Available | \$ 678,544 |
| Two apportioned plates, cab card, decal replacement | 46.87.090 | \$12.00 | 1,350 | \$ 16,200 |
| Cab card replacement | 46.87.090 | \$2.00 | Not Available | Not Available |
| Val. Yr tab(s) replacement | 46.87.090 | \$2.00 | Not Available | Not Available |
| Special Fuel Permit | 82.38.100(3) | \$24.00 | Not Available | Not Available |
| Special Fuel Permit Filing Fee | 82.38.100(3) | \$1.00 | Not Available | Not Available |
| Special Fuel Permit Surcharge | 82.38.100(3) | \$5.00 | Not Available | Not Available |
| Trip Permit | 46.16A.320(5) | \$17.00 | Not Available | Not Available |
| Trip Permit Filing Fee | 46.16A.320(5) | \$3.00 | Not Available | Not Available |
| Trip Permit Surcharge | 46.16A.320(5) | \$5.00 | Not Available | Not Available |
| Background Investigation | 82.38.110 (6) | \$50.00 | Not Available | Not Available |
| Reissuance of Revoked Special Fuel License | 82.38.130 | \$100.00 | Not Available | Not Available |
| Safety Inspection Fee | 82.38.140 | \$0.00 | Not Available | \$ 672,672 |
| Out of State Inspection Fees | 82.41.090 | \$0.00 | Not Available | \$ 782,502 |
| Prorate Filing Fees | 46.87.130 | \$0.00 | Not Available | \$ 116,382 |
| IFTA | 82.38.032 | \$0.00 | Not Available | \$ 406 |
| Prorate (Gross Weight) | 46.87.020 | \$0.00 | Not Available | \$ - |
| Prorate Combined License Fee Filing Fee | 46.87.140(2)(b) | \$2.00 | Not Available | \$ 3,219,524 |
| Prorate Combined License Fees In-State | 46.87.140(2)(b) | Varies | Not Available | \$ 43,306,662 |
| Prorate Combined License Fees Out-of-State | 46.87.140(2)(b) | Varies | Not Available | \$ 61,295,819 |
| (WA) Fuel Taxes | | | | |
| Motor Fuel Tax | 82.36.025 | \$0.00 | Not Available | \$ 1,976,165,050 |
| Special Fuel Tax | 82.38.030 | \$0.00 | Not Available | \$ 458,252,436 |
| Aircraft Fuel Tax | 82.42.020 | \$0.00 | Not Available | \$ 5,514,522 |

| Limousine & For Hire Registration | Authorized by RCW/WAC | Fee Rates: End of FY 15 | 2013-15 Transaction Counts | 2013-15 Estimated Revenue |
|-----------------------------------|--------------------------------|----------------------------|----------------------------------|------------------------------|
| Limousine Registration | | | | |
| Carrier License | 46.72A.120 / WAC 308-83-020 | \$350.00 | 1,523 | \$ 689,592 |
| Vehicle Certificates | 46.72A.120 / WAC 308-83-020 | \$75.00 | 2,024 | \$ 196,379 |
| Training Course Application | 46.72A.120 / WAC 308-83-020 | \$25.00 | 4 | \$ 129 |
| Change of Vehicle Certificate | 46.72A.120 / WAC 308-83-020 | \$20.00 | Not Available | Not Available |
| Duplicate Vehicle Certificate | 46.72A.120 / WAC 308-83-020 | \$20.00 | Not Available | Not Available |
| For Hire Registration | | | | |
| Permits | 46.72.030 / WAC 308-89-060 | \$110.00 | 573 | \$ 37,272 |
| Vehicle Certificates | 46.72.030 / WAC 308-89-060 | \$55.00 | 8,202 | \$ 304,034 |
| Change of Vehicle Certificate | 46.72.030 / WAC 308-89-060 | \$55.00 | Not Available | Not Available |
| Duplicate Vehicle Certificate | 46.72.030 / WAC | \$55.00 | Not Available | Not Available |

Disclaimer

(A) Total revenues are primarily estimates and are not intended as official DOL revenue totals. DOL revenue information is reported by account code and not by fee transaction type and fees from multiple transactions can be deposited into the same accounts. Therefore, a precise alignment of fee revenue and fee transaction data is not feasible.

(B) Some data is not available due to system limitations.

Appendix A: What We Do - DOL's Transportation Fees and Services

Overview

The Washington State Department of Licensing (DOL) is a team of nearly 1,300 people whose work ultimately makes a positive impact on public safety and transportation revenue. DOL employees in 56 licensing service offices provide driver field services. 183 agents and their contracted subagent offices in each of Washington's 39 counties provide vehicle field services. To many Washington residents, DOL is the face of state government because DOL employees and partners serve nearly every Washingtonian. Each year, DOL:

- Issues or renews over 1.4 million driver licenses and identification cards.
- Registers over 7 million vehicles and vessels.
- Issues or renews over 125,000 professional and business licenses.
- Collects over \$2.7 billion in gross revenue.

The agency also partners with law enforcement, and many agencies and stakeholders who impact public safety.

Transportation Fees and Services

DOL provides Washington residents with a wide variety of transportation services. These services include:

- Driver Licenses and Identification Cards.
- Vehicle Titles, Plates, and Registrations.
- Licensing of Vehicle Dealers, Limousines, and Taxis.
- Licensing of private Driver Training Schools.
- Administering state fuel tax.

In administering these services, DOL collects fees and taxes in support of transportation and non-transportation funds, as well as local governments and private organizations. Funds this revenue supports include:

- Motor Vehicle Fund: Supported by vehicle fees and the fuel tax. This revenue can be used in support of transportation costs, as defined by the 18th Amendment.
- Highway Safety Fund: Supported by driver and identification fees. This revenue can be used to support collection of these fees and other transportation costs. Not bound by the 18th Amendment.
- Funds dedicated for use by transportation agencies: This may include support for collection of the fees or support for a related program. These are the administrative fees identified in this report.
- Funds dedicated for use by non-transportation agencies: This may include non-transportation state agencies, such as State Parks or Department of Fish and Wildlife, or non-profit organizations. Many of these funds are supported by fees from special license plates.

Appendix B: Study Methodology, Assumptions, and Limitations

1. Identifying Costs: Direct vs. Indirect Costs

This report applies both direct and indirect costs to each fee and no-fee service assessed. These costs are defined as follows:

- Indirect costs: Consist of agency and division costs in support of the program(s) administering the service. At the agency level, such costs include human resources and agency lease expenses, and information technology costs. Division indirect costs include a distribution of the division's director costs in support of the division's programs.
- Direct costs: Consist of program costs directly in support of administering the service. This includes employee (FTE) salaries and benefits, materials for issued documents (licenses, registration papers), contract management, and employee training specific to the service.

In some cases, direct costs are located in programs otherwise consisting of indirect costs. For example, postage and material costs for vehicle registrations are located in the Administrative Services Division. In other cases, programs providing indirect services, such as the Imaging Unit, are located in a division largely providing direct services (Program & Services Division). In such cases, we made adjustments to the allocations to ensure costs are applied appropriately.

2. Allocating Costs: Cost Drivers and Distribution Estimates

Allocating agency costs to fees requires answers for three primary questions: what are the costs, what should drive cost distributions, and where costs should be distributed.

- Identifying the costs is the most straightforward. Costs used for the study are expenditures as reported by cost center in the state accounting system (AFRS). The study excluded Federal funding, pass through, and proviso costs.
- What should drive cost distributions: Based on standard allocation practices and interviews with program administrators
- Where costs should be distributed: Based on interviews with program administrators

3. Fees with Statutory Language Specifically Supporting DOL Fee Collection or Programs

- Describe the criteria:
 - RCW language that sets aside \$x or \$% of the fee for support of fee collection or for program administration
 - Fee included regardless of whether DOL requested/received the revenue through appropriation the following biennium
- Intent:
 - Demonstrate relationship between revenue collected for DOL purposes and the cost of collection.
 - When \$ designated for cost of collection, compare cost of collection with revenue collected for DOL
 - When \$ designated for cost of program, compare cost of program with revenue collected for DOL. For example: state costs for motorcycle safety program vs. \$ collected in support of the program

4. Transaction Inventory

Fee Information - Includes all fees administered by DOL for transportation purposes

- Includes all driver and vehicle fees collected in support of other agencies or non-governmental organizations
- Intent is to describe fee as presented in RCW or WAC, though fee name may be modified to better capture the fee's intent.
- Includes services required by RCW to have a fee of \$0.00

Transaction Counts

- Counts of finalized transactions from DOL systems
 - Incomplete transactions excluded as the service not provided to the customer. Time/costs for incomplete transactions absorbed into finalized transactions.
- Transactions included regardless of the fee rate charged
 - A transaction may be completed with an alternative fee rate, such as a fee pro-rated for more/less than one year.
- Transaction counts do not align with number of customers, number of customer visits, or number of customer payments.
 - One customer may complete multiple transactions with one payment
 - Transactions in the fee study are more granular (detailed) than as presented to the customer
 - Particularly true for vehicle transactions

5. Revenue Estimates

- Revenue totals are not official, but rather estimates
 - DOL stores and reports revenue information by fund, not by fee.
 - One fee may contribute revenue to multiple funds
 - One fund may receive revenue from multiple fees
- Revenue and transaction totals will often not align.
 - The fee rate is not always the amount charged for every transaction – may be a larger or smaller pro-rated amount
 - Revenue totals account for refunds and other adjustments
 - Revenue and transaction data are stored in separate systems, which may contribute to difficulties with maintaining consistent information.